

Plan Summary - Region 19- Southeast | 2-Year Plan Years 2022.2024

Status	Due Date	Date Plan Submitted	Funding Balance (Funding - Expenditures)	Projected Spending on Approved Uses	Administrative Costs	Funding Requested
Submitted	09/15/2022	09/28/2022	\$0.00	\$2,704,412.52	\$0.00	\$2,704,412.52

Approved Uses

APPROVED USE SECTION	APPROVED USE AREA	APPROVED USE	DESCRIPTION	AMOUNT
ADDITIONAL AREAS	OTHER	NEW APPROVED USE	Prevention and Education to be done within the allowable uses of the grant - RFP Process will determine specifically what will be done within the allowable uses	\$811,323.76
ADDITIONAL AREAS	OTHER	NEW APPROVED USE	Recovery to be done within the allowable uses of the grant - RFP Process will determine specifically what will be done within the allowable uses	\$540,882.50
ADDITIONAL AREAS	OTHER	NEW APPROVED USE	Treatment Services to be done within the allowable uses of the grant - RFP Process will determine specifically what will be done within the allowable uses	\$811,323.76
ADDITIONAL AREAS	OTHER	NEW APPROVED USE	Harm Reduction Recovery to be done within the allowable uses of the grant - RFP Process will determine specifically what will be done within the allowable uses	\$270,441.25
ADDITIONAL AREAS	OTHER	NEW APPROVED USE	Criminal Justice Recovery to be done within the allowable uses of the grant - RFP Process will determine specifically what will be done within the allowable uses	\$270,441.25

Administrative Costs Description

Region 19 is using an RFP Process to determine the uses of the grant funds, within the allowable parameters of the grant - no currently determined administrative costs