

## Plan Summary - Region 3- Weld | 2-Year Plan Years 2022.2024

---

<b>Status</b>	<b>Due Date</b>	<b>Date Plan Submitted</b>	<b>Funding Balance (Funding - Expenditures)</b>	<b>Projected Spending on Approved Uses</b>	<b>Administrative Costs</b>	<b>Funding Requested</b>
Submitted	09/30/2022	09/13/2022	(\$20.93)	\$1,258,326.07	\$27,779.07	\$1,258,347.00

---

Approved Uses

APPROVED USE SECTION	APPROVED USE AREA	APPROVED USE	DESCRIPTION	AMOUNT
TREATMENT	CRIMINAL-JUSTICE-INVOLVED PERSONS	Evidence-Informed Treatment, Recovery, Harm Reduction Services - Criminal Justice	Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any cooccurring SUD/MH issues who are incarcerated, on probation, or on parole.	\$300,000.00
TREATMENT	PEOPLE IN TREATMENT AND RECOVERY	Recovery Services - General	The full continuum of care of recovery services for OUD and any co-occurring substance use or mental health issues, including supportive housing, residential treatment, medical detox services, peer support services and counseling, community navigators, case management, and connections to community-based services.	\$532,000.00
TREATMENT	PEOPLE IN TREATMENT AND RECOVERY	Technical Support to Expand High-Quality Recovery Services	Identifying successful recovery programs such as physician, pilot, and college recovery programs, and providing support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.	\$94,000.00
TREATMENT	PEOPLE IN TREATMENT AND RECOVERY	Community-Wide Stigma Reduction	Community-wide stigma reduction regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.	\$25,000.00
TREATMENT	TREATMENT OF OPIOID USE DISORDER AND ITS EFFECTS	Workforce Development - Certified Addiction Counselor Scholarships	Scholarships for certified addiction counselors.	\$10,000.00
TREATMENT	TREATMENT OF OPIOID USE DISORDER AND ITS EFFECTS	Provider Training	Training for health care providers, students, and other supporting professionals, such as peer recovery coaches/recovery outreach specialists, including but not limited to training relating to MAT and harm reduction.	\$10,000.00
PREVENTION	MISUSE OF OPIOIDS	Public Education Campaigns	Corrective advertising/affirmative public education campaigns.	\$20,000.00
PREVENTION	MISUSE OF OPIOIDS	Community Coalitions	Support community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction – including staffing, educational campaigns, or training of coalitions in evidence-informed implementation.	\$93,313.00
ADDITIONAL AREAS	FIRST RESPONDERS	Law Enforcement Opioid-Related Expenditures	Law enforcement expenditures relating to the opioid epidemic.	\$136,234.00
ADDITIONAL AREAS	OTHER	Administrative Costs	Administrative costs for any of the approved purposes on this list.	\$27,779.07
ADDITIONAL AREAS	STAFFING AND TRAINING	Staff Training and Networking	Funding for programs and services regarding staff training and networking to improve staff capability to abate the opioid crisis.	\$10,000.00

Administrative Costs Description

Expenditures for administration include cost of managing the invoices and payments of the Region 3 initiatives, including acting as the overall fiscal agent for Region 3.