

COLORADO DEPARTMENT OF LAW Strategic Plan Performance Report January 15, 2023

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VISION

At the Colorado Department of Law ("DOL" or "Department"), we are committed to serving as the "People's Lawyer." The DOL vision for this role is:

"Together, we serve Colorado and its people by advancing the rule of law, protecting democracy, and promoting justice for all."

VALUES

To guide how we implement this vision, the DOL developed four core values—we are principled public servants who are innovative and better together.

PRINCIPLED	PUBLIC SERVANTS	INNOVATIVE	BETTER TOGETHER
 We act with integrity We do our best We deliver excellent work We are transparent 	 We uphold the rule of law and serve all the people of Colorado We are engaged and empathetic We act with humility We serve our client agencies 	 We act with courage We seek and create opportunities for others We are creative problem solvers We are committed to continuous improvement 	 We are inclusive and diverse We work as a team We are respectful of others We have fun

PRIORITIES

The DOL has a special opportunity to demonstrate how government can work efficiently, effectively, and fairly. By doing so, the DOL advances our constitutional commitment to work towards a more perfect union.

The DOL aims to achieve its vision and accomplish its mission through these priorities set by the Attorney General:

- Defending the Rule of Law: Advancing the principles of justice, freedom, and equality for all.
- Addressing the Opioid Epidemic: Fighting the opioid epidemic through accountability, collaboration, and innovation.
- Improving the Criminal Justice System and Protecting Public Safety: Keeping communities safe through smarter, fairer response to crime.
- Protecting Consumers: Allowing responsible businesses to thrive by holding bad actors accountable.
- Protecting Colorado's Land, Air, and Water: Preserving and protecting Colorado's precious and limited natural resources.
- Engaging Colorado Communities: Engaging in meaningful dialogue with communities around the State.

PERFORMANCE MEASURES

As seen in the <u>DOL SMART Act Strategic Plan</u>, the DOL is engaged in a comprehensive performance management planning process across the organization to better align our performance metrics with our priorities.

Measurement	Target Annual Goal	Actual to date through Dec. 31, 2022			
DEFENDING THE RULE OF LAW					
Provide quality legal counsel and representation to client agencies as	9.5/10	9.3/10			
measure by client annual survey as satisfied or very satisfied		J.5/ 10			
The total number of open client agency cases at the end of the fiscal year	13,500	13,594			
ADDRESSING THE OPIOID EPIDEMIC					
Staff hours invested in statewide opioid efforts		9,535			
Percentage of local governments that signed on to the Opioid Settlement Plan		99.8%			
IMPROVING THE CRIMINAL JUSTICE SYSTEM AND PROTECTING	PUBLIC SAF	ETY			
The number of judicial districts provided with litigation support	12	19			
- Basic certifications issued	N/A	492			
- Provisional certifications issued		59			
- Reserve certifications issued		0			
The number of certifications revoked		20			
The number of online training programs offered		16			
The number of in-person training programs offered		13			
The number of law enforcement officers trained through the grant program.		53,275			
The number of students taking online training		53,687			
The number of students taking in-person training		753			
The dollar amount of grants funded to rural and urban law enforcement communities		\$767,153			
The number of Medicaid case investigations opened		27			
The number of Securities case investigations opened	25	12			
The number of Insurance case investigations opened	200	55			
The number of Special Prosecution case investigations opened	125	158			
The number of Medicaid case filed	20	6			
The number of Securities cases filed	8	4			
The number of Insurance cases filed		24			
The number of Special Prosecution cases filed		25			
The number of Criminal Appeals briefs filed		404			
The number of backlog of Criminal Appeals briefs due		315			
The % change in backlog from previous year		-23.4%			
The percentage of actionable Safe2Tell tips received		97.4%			
The percentage of actionable Safe2Tell tips that are processed, reviewed, and closed within 30 days of receipt and dissemination to local partners		96.4%			

Measurement		Actual to date through Dec. 31, 2022			
PROTECTING CONSUMERS					
The total number of Consumer Protection investigations opened		48			
The total number of settlements/judgments obtained		12			
The total number of data breaches reviewed		86			
The total number of engagements with state agencies advised on data privacy and cybersecurity		115			
Investigate and resolve 90% of UCCC complaints within 60 days		82%			
Investigate and resolve 90% of Debt Management complaints within 60 days		100%			
Investigate and resolve 90% of Debt Collection complaints within 60 days		82%			
The percent of complaints closed with consumer education included		100%			
PROTECTING COLORADO'S LAND, AIR, AND WATER					
The number of enforcement actions partnered with client agencies to protect our land, air, and water		74			
The number of staff hours invested in protecting the Colorado River		3,965			
ENGAGING COLORADO COMMUNITIES					
The % of counties visited by the Attorney General for meetings and public events		27%			