

COLORADO DEPARTMENT OF LAW Strategic Plan Performance Report July 15, 2023

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VISION

At the Colorado Department of Law ("DOL" or "Department"), we are committed to serving as the "People's Lawyer." The DOL vision for this role is:

"Together, we serve Colorado and its people by advancing the rule of law, protecting democracy, and promoting justice for all."

VALUES

To guide how we implement this vision, the DOL developed four core values—we are principled public servants who are innovative and better together.

<u>PRINCIPLED</u>	PUBLIC SERVANTS	INNOVATIVE	BETTER TOGETHER
• We act with integrity	We uphold the rule of	We act with courage	We are inclusive and
· We do our best	law and serve all the	We seek and create	diverse
• We deliver excellent	people of Colorado	opportunities for others	We work as a team
work	We are engaged and	We are creative problem	We are respectful of
• We are transparent	empathetic	solvers	others
	We act with humility	We are committed to	We have fun
	We serve our client	continuous improvement	
	agencies		

PRIORITIES

The DOL has a special opportunity to demonstrate how government can work efficiently, effectively, and fairly. By doing so, the DOL advances our constitutional commitment to work towards a more perfect union.

The DOL aims to achieve its vision and accomplish its mission through these priorities set by the Attorney General:

- **Defending the Rule of Law**: Advancing the principles of justice, freedom, and equality for all.
- Addressing the Opioid Epidemic: Fighting the opioid epidemic through accountability, collaboration, and innovation.
- Improving the Criminal Justice System and Protecting Public Safety: Keeping communities safe through smarter, fairer response to crime.
- Protecting Consumers: Allowing responsible businesses to thrive by holding bad actors accountable.
- **Protecting Colorado's Land, Air, and Water**: Preserving and protecting Colorado's precious and limited natural resources.
- Engaging Colorado Communities: Engaging in meaningful dialogue with communities around the State.

PERFORMANCE MEASURES

As seen in the <u>DOL SMART Act Strategic Plan</u>, the DOL is engaged in a comprehensive performance management planning process across the organization to better align our performance metrics with our priorities.

Measurement	Target Annual Goal	Actual to date through June 30, 2023
DEFENDING THE RULE OF LAW		
Provide quality legal counsel and representation to client agencies as	9.5/10	9.3/10
measure by client annual survey as satisfied or very satisfied		
The total number of open client agency cases at the end of the fiscal year		13,692
ADDRESSING THE OPIOID EPIDEMIC		
Staff hours invested in statewide opioid efforts	11,000	9,535
Percentage of local governments that signed on to the Opioid Settlement Plan	nt 95%	99.8%
IMPROVING THE CRIMINAL JUSTICE SYSTEM AND PROTECTING PUBLIC SAFETY		
The number of judicial districts provided with litigation support	12	22
- Basic certifications issued	N/A	1,081
- Provisional certifications issued	N/A	111
- Reserve certifications issued	N/A	0
The number of certifications revoked	N/A	40
The number of online training programs offered		17
The number of in-person training programs offered	20	24
The number of law enforcement officers trained through the grant program.		111,615
The number of students taking online training	175,000	112,099
The number of students taking in-person training	3,250	3,320
The dollar amount of grants funded to rural and urban law enforcement communities	·	\$2,864,141
The number of Medicaid case investigations opened	160	48
The number of Securities case investigations opened		23
The number of Insurance case investigations opened	25 200	155
The number of Special Prosecution case investigations opened	125	262
The number of Medicaid case filed	20	10
The number of Securities cases filed	8	10
The number of Insurance cases filed	60	46
The number of Special Prosecution cases filed		72
The number of Criminal Appeals briefs filed		787
The number of backlog of Criminal Appeals briefs due		258
The % change in backlog from previous year		-39.15%
The percentage of actionable Safe2Tell tips received		97.2%
The percentage of actionable Safe2Tell tips that are processed, reviewed,		98.8%
and closed within 30 days of receipt and dissemination to local partners		30.070
PROTECTING CONSUMERS		

The total number of Consumer Protection investigations opened	65	100			
The total number of settlements/judgments obtained	25	28			
The total number of data breaches reviewed	225	210			
The total number of engagements with state agencies advised on data	80	209			
privacy and cybersecurity					
Investigate and resolve 90% of UCCC complaints within 60 days	90%	71%			
Investigate and resolve 90% of Debt Management complaints within 60	90%	52%			
days					
Investigate and resolve 90% of Debt Collection complaints within 60 days	90%	71%			
The percent of complaints closed with consumer education included	80%	99.6%			
PROTECTING COLORADO'S LAND, AIR, AND WATER					
The number of enforcement actions partnered with client agencies to	100	101			
protect our land, air, and water					
The number of staff hours invested in protecting the Colorado River	10,600	5,349.8			
ENGAGING COLORADO COMMUNITIES					
The % of counties visited by the Attorney General for meetings and public	35%	45%			
events					