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Natural Resources and Environment  
Section

February 11, 2025

## **M E M O R A N D U M**

**TO:** Colorado Natural Resources Trustees  
**FROM:** David Banas  
**RE:** Rocky Mountain Arsenal Project Proposals, Supplemental Memo

### **BACKGROUND**

The previously distributed memo and calculations concerning the four projects staff recommends the Trustee approve as Rocky Mountain Arsenal Projects linked to an outdated draft project proposal, rendering incorrect the dollar amounts previously quoted.

### **UPDATE**

This memo contains updated and corrected dollar amounts for the recommended allocation - described as Scenario 4 in the original memorandum. It replaces the draft Bluff Lake proposal previously circulated, which requested \$500,000, with the correct and final proposal, which requests \$600,000.

### **RECOMMENDED ACTIONS**

Staff recommends the Trustees approve funding of all four projects pursuant to updated funding Scenario 4, detailed in the chart below. Further, staff recommends the \$791.97 remaining be allocated to Bluff Lake for a total \$564,791.97.

As stated in the original memo, staff requests the Trustees authorize staff to determine how to allocate the funds from between the two RMA NRD accounts. Staff also requests the Trustees grant staff discretion to allocate any remaining funds, including interest that accrues after the date of the projects' approval, to one or more of these four projects, closer to the completion of the projects.

**Updated Scenario 4: Omit Out-of-State  
Projects and Reduce Projects by Different  
Percentages**

Proposal Proponent	Proposal request	Reduction amount	New Amount
Bluff Lake reduced by 6%	\$600,000.00	-\$36,000.00	\$564,000.00
Montbello reduced by 6%	\$1,000,000.00	-\$60,000.00	\$940,000.00
Weir Gulch reduced by 16%	\$3,829,434.00	-\$612,709.00	\$3,216,725.00
Ducks Unlimited without Mexico and Canada Projects, reduced by 16.25%	\$4,784,150.00*	-\$777,424.00	\$4,006,726.00
Total	\$10,213,584.00		\$8,727,451.00

\$791.97

\*Ducks Unlimited originally requested \$6.5 million, \$4,784,150 of which consists of projects in Colorado.