

Colorado Department of Law
FY 2016-17 Budget Request
Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
HB 15-152	(1) Administration								
	Legal Services for 325 Hours		\$32,178	\$32,178	\$0	\$0	\$0	\$0	
	Administrative Law Judge Services		\$952	\$0	\$0	\$952	\$0	\$0	
	Vehicle Lease Payments		\$5,885	\$5,885	\$0	\$0	\$0	\$0	
	Payments to OIT		\$8,151	\$3,042	\$0	\$573	\$4,536	\$0	
	COFRS Modernization		\$19,834	\$0	\$0	\$0	\$20,973	(\$1,139)	
	Total			\$67,000	\$41,105	\$0	\$1,525	\$25,509	(\$1,139)
	(2) Legal Services to State Agencies								
	Personal Services	4.6	\$729,535	\$0	\$0	\$0	\$729,535	\$0	
	Operating and Litigation		\$81,060	\$0	\$0	\$0	\$81,060	\$0	
	Total	4.6		\$810,595	\$0	\$0	\$0	\$810,595	\$0
Total HB 15-152		4.6	877,595	41,105	0	1,525	836,104	(1,139)	
HB 14-1240	(2) Legal Services to State Agencies								
	Personal Services	6.0	\$884,500	\$0	\$0	\$0	\$884,500	\$0	
	Operating and Litigation		\$98,277	\$0	\$0	\$0	\$98,277	\$0	
	Total	6.0		\$982,777	\$0	\$0	\$0	\$982,777	\$0
	(6) Special Purpose								
	Lobato Litigation Expenses	0.0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	\$0	

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	Lowry Range Litigation	0.0	\$496,957	\$0	\$0	\$0	\$496,957	\$0
	Total	0.0	\$446,957	\$0	\$0	\$0	\$446,957	\$0
Total HB 14-1240		6.0	\$1,429,734	\$0	\$0	\$0	\$1,429,734	\$0
SB 13-94	(1) Administration							
	Payment to Risk Mgt and Property Funds	0.0	\$40,207	\$40,207		\$0	\$0	\$0
	Total	0.0	\$40,207	\$40,207	\$0	\$0	\$0	\$0
	(2) Legal Services to State Agencies							
	Personal Services	3.5	\$429,940	\$0	\$0	\$0	\$429,940	\$0
	Operating and Litigation		\$47,771	\$0		\$0	\$47,771	\$0
	Total	3.5	\$477,711	\$0	\$0	\$0	\$477,711	\$0
SB 13-230 Long Bill Add on	(6) Special Purpose Tobacco Litigation	0.0	\$715,630	\$515,630	\$0	\$0	\$200,000	\$0
	Total	0.0	\$715,630	\$515,630	\$0	\$0	\$200,000	\$0
Total HB 13-94 and 230		3.5	\$1,233,548	\$555,837	\$0	\$0	\$677,711	\$0
HB 12-1189	(1) Administration							
	Vehicle Lease Payments	0.0	(\$4,187)	(\$711)		(\$1,790)	(\$1,539)	(\$147)
	Total	0.0	(\$4,187)	(\$711)	\$0	(\$1,790)	(\$1,539)	(\$147)

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HB 12-1335 Long Bill Add on	(2) Legal Services to State Agencies Special Prosecutions unit	0.0	\$29,814	\$29,814	\$0	\$0	\$0	\$0
	Total	0.0	\$29,814	\$29,814	\$0	\$0	\$0	\$0
Total HB 12-1189 and 1335		0.0	\$25,627	\$29,103	\$0	(\$1,790)	(\$1,539)	(\$147)